EXHIBIT A

Texans CUSO Insurance Group, LLC Forecast of Post Petition - Income and Expenses for 13 Week Period Ending 12/11/2009

12/11/09	250	0 250		<u></u>		000	Ĺ	5 25	0	9 25	-	3 12,963		00		3 69,213						0 0		1,07			200			009'21		3 9	19.900	L			1,100		325	
12/4/09	52 50 50 50 50	L	_	<u>~</u>		57,500		_		Ц	2	12,963			4	80,463	Ц	57.926	15,000	15,000	21,250	200		110,75	L	-	888		10,274				2,869	127					325	_
11/27/09	250	250	17,300	3,400	2,000	00	122,700	25	0	25	122,975	059'8	200,0	418	٥	54,068	68,907		_		0	0 20	5	1,075	0				0	Ô	- 5	<u> </u>	100	1,175		1,100			325	
11/20/09	250	250	17,300	3,400	2,000	00		52				8,650	3 0	. 0	╛	42,400		57.926	15.000	15,000	21,250	500	000	110,751	6,867	1,606	888	0	10,274	Ō	- Ş	200.0	2,869	123,894	9	1,100	1,191	150	325	5
11/13/09	250	250	17,300	3,400	2,000	00	147	25	0	25	147,975	8,650	00,400	0	0	64,900	83,075	C	0	0	0	0 1	2	1,075	0	0	5 C	0	0	ō	0 5	3 5	190	1,175	0	1,10	۱,		325	
11/06/09	250	250	17,300	3,400	2,000	00	172,700	25		1,629		8,650	90.		P	76,150	98,429	57.926	15.000	15,000	21,250	500	20	110,751	6,867	1,606	888	0	10,274	17,600	2,200	2,60	22,669	143,694	91				325	
10/30/09	290 200 200 200	450	28,945	3,400	2,000	72,350	221,695	25	0	25	222,170	14,473	000	0	0	59,473	162,698	c	0	0	0	0 770 1	20	1,075	0	0	9 0	0	0	ō	0 6	3 5	199	1,175	0	1,100	1,100	150	325	हु
10/23/09	250	250	28,945	3,400	2,000	o c	109,345	22	٥	25	109,620	14,473	0		٥	48,223	61,398	57.926	15,000	15,000	21,250	500	20	110,751	6,867	1,606	8 8	0	10,274	ō	5	001	2,789	123,894	182	1,100	1,282	150	325	200
10/16/09	250	250	28,945	3,400	2,000	00	159,345	25	0	25	159,620	14,473	00,400	0	0	70,723	88,898	00	0	0	0	1 075	0	1,075	0	0	-	0	0	ō	9	3 9	100	1,175	182	1,100	1		325	
10/02/09	250	250	28,945	3,400	2,000	0 0	184,345	25	1,604	1,629	186,224	14,473	000,10	0	0	81,973	104,252	57.926	15,000	15,000	21,250	500	0	110,751	6,867	1,606	888	0	10,274	17,600	2,200	100	22,669	143,694	91	1,100	1,191	150	325	SS.
09/25/09	250	450	28,000	3,400	2,000	65,000	208,400	25	0	25	208,875	14,000		418	0	59,418	149,457	0	0	0	0	1 075	20	1,075	0	0 0	> C	0	0	o ·	÷	9	100	1,175	0	1,100	1,100	150	325	25
09/18/09	250	250	28,000	3,400	2,000	00	108,400	25	0	25	108,675	14,000	3	0	0	47,750	60,925	57.926	15,000	15,000	21,250	500	20	110,751	6,867	1,606	838	0	10,274	0	C C	2769	2,869	123,894	91	1,100	1,191	150	325	200
09/11/09	250	250	28,000	3,400	2,000	00	158,400	25	0	25	158,675	14,000	0	0	0	70,250	88,425	0	0	0	0	1 075	20	1,075	0	0	0 0	0	0	0	Ç	3 0	100	1,175	0	1,100	1,100	150	325	200
W/E:	Earned Interest Income Interest Income	Total interest income	P&C Agency Bill Commissions	Group, Life & LTD Commission	Agency Fee	Travelers Supplemental Commission Harford Supplemental Commission	Total Commissions, Contingency &	Other Income/Agent Payback	Lease income	Total Other Income	Gross Revenues	Broker/Agency Bill Commission	Contingency Commission	Service Center Fees	Employee Benefits	Total Outside Commission	Net Revenues	Expenses Compensation Expenses Pavroll-Salary	Payroll-Wages	Payroll-Executive	Payroll - Sales/Marketing	Payroll - Overtime	Payroll - Incentives	Total Payroll	FICA Tax	Medicare Tax	regeral Unemprint Lax State I fremployment Tax	Missouri State Unemploy Tax	Total Payroll Tax	Insurance-Group Health	Insurance-Life, Ltd, AU&U	Employee Related Award	Total Employee Benefits	Total Compensation Expense	Selling Expense Automobile	Automobile Mileage	Total Auto & Mileage	Entertainment	Meals	Take

Texans CUSO Insurance Group, LLC Forecast of Post Petition - Income and Expenses for 13 Week Period Ending 12/11/2009

Promotions/Sponsoring	100	100		700	2	000	00,	00,	201	- 007	001	7007	-
Advertising	3	3 0	3 0	3	3	3 0	3 9	3 9	3 9	3 9	3	3 9	2
Singa Dance	700	2 6	2	0.60	0 00	0 00,	2)	0)	0	0	0
i otal Advertising	300	100	1001	100	100	100	100	100	100	100	100	100	100
Licenses & Permits	0	0	0	0	0	0	0	0	0	0	0	0	0
Filing Fee	22	52	52	22	22	52	52	ĸ	52	52	52	25	52
Inspection Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
MVR	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Licenses & Filing Fees	25	25	25	25	22	25	25	25	25	22	25	52	25
Bad Debt	25	25	25	£	25	25	25	25	25	25	25	25	25
Waive Small Balances	9	10	5	5	5	10	9	9	10	5	9	9	9 6
Total Miscellaneous	35	32	35	35	32	35	35	35	35	35	35	38	35
Total Selling Expense	2,085	2,176	2,085	2,176	2,267	2,267	2,085	2,176	2,085	2,176	2,085	2,176	2,085
Operating Expense													
Equipment Rental	0	0	357	0	0	0	357	0	0	0	0	357	0
Rent	0	0	0	22,772	0	0	0	22,772	0	0	0	0	22.772
Telephone	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1.100	1.100
Mail & Postage	460	460	460	460	460	460	460	460	460	460	460	460	460
Office Supplies	400	400	400	400	400	400	400	9	400	9	400	400	400
Membership & Dues	460	460	460	460	460	460	460	460	460	460	460	460	460
Books/Subscriptions	118	118	118	118	118	118	118	118	118	118	118	118	1.416
Professional Fees - DIP	0	0	0	150,000	0	0	0	150,000		0	0	150.000	0
Contract Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Audit, Legal, Professional	2,538	2,538	2,895	175,310	2,538	2,538	2,895	175,310	2,538	2,538	2,538	152,895	26,608
Bank Charges	750	0	0	100	0	0	100	o	0	0	0	0	0
Finance Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bank Services Charges	750	0	0	100	0	0	100	o	ō	0	0	0	0
Education & Training	320	320	320	320	350	320	350	350	320	320	350	320	350
Insurance	7,385	7,385	7,385	7,385	7,385	7,385	7,385	7,385	7,385	7,385	7,385	7,385	7,385
Repair & Maintenance	16	16	16	16	16	16	16	16	16	16	9	16	16
Data Processing	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1.400	1.400
Outside Copies		30,000											
Total Depreciation, Amortization & (9,151	39,151	9,151	9,151	9,151	9,151	9,151	9,151	9,151	9,151	9,151	9,151	9,151
Total Operating Expense	12,439	41,689	12,046	184,561	11,689	11,689	12,146	184,461	11,689	11,689	11,689	162,046	35,759
Total Expenses	15,699	167,759	15,306	330,431	15,131	137,850	15,406	330,331	14,949	137,759	14,949	288,116	58.819
Net Income Before Taxes	72,726	(106,834)	134,151	(226,179)	73,767	(76,452)	147,292	(231,902)	68,126	(82,184)	53,958	(115,174)	28,569